

2DA DICIEMBRE 2020

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	PRIMA VACACIONAL	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			4,024.80	28,173.60	0.00		5,127.58	-0.09	12,904.60	895.49	\$ 6,328.97
DG02	Lopez Aranda Lisette Amparo	Asistente de Dirección	6,705.32	15			1,117.55	7,822.87	0.00		794.00	0.16	1,565.27	403.31	\$ 1,912.01
TOTAL DEPARTAMENTO			\$ 30,854.12			\$ -	\$ 5,142.35	\$ 35,996.47	\$ -	\$ -	\$ 5,921.58	\$ 0.07	\$ 14,469.87	\$ 1,298.80	\$ 8,240.98
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Marisol	Jefe de Departamento	13,520.00	15			2,253.33	15,773.33	0.00		2,283.55	-0.02	6,373.33	595.60	\$ 3,637.60
JA05	Pamela de Jesus Chavez Paz	Abogado	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	426.13	\$ 2,116.74
JA06	Sanchez Garcia Jeronimo	Contador	7,513.82	15			1,252.30	8,766.12	0.00		966.73	-0.10	1,830.72	426.13	\$ 2,116.74
JA07	Neri Ruiz Pedro	Coordinador (administrativo)	7,989.28	15			1,331.55	9,320.83	0.00		1,068.30	0.16	1,987.23	439.54	\$ 2,237.13
JA08	Martinez Ibarra José de Jesús	Conserje	5,278.78	15			879.80	6,158.58	0.00		511.60	-0.08	3,758.58	363.06	\$ 1,550.79
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	4,677.54	15			779.59	5,457.13			409.06	0.23	3,286.73	346.10	\$ 1,398.55
JA11	Silva Díaz Angélica Araceli	Intendente	5,278.78	15			879.80	6,158.58			511.60	-0.03	3,129.38	363.06	\$ 1,550.79
JA39	Rios Ramos Dulce María Paulina	Recepcionista	5,278.78	15			879.80	6,158.58			511.60	-0.08	1,118.58	363.06	\$ 1,550.79
JA40	Perez Gonzalez María Laura	Auxiliar General	4,677.54	15			779.59	5,457.13			409.06	-0.05	2,505.93	346.10	\$ 1,398.55

JA41	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,278.78	15			879.80	6,158.58			511.62	-0.19	1,563.38	363.06	\$ 1,550.79
TOTAL DEPARTAMENTO			\$ 67,007.12		\$ -	\$ -	\$ 11,167.85	\$ 78,174.97	#####	#####	\$ 8,149.85	-\$ 0.06	\$ 27,384.78	\$ 4,031.84	\$ 19,108.47
DEPARTAMENTO 4	AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	426.13	\$ 2,116.74
AF12	Chavez Martinez Elba Roxana	Terapeuta Fisico	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	426.13	\$ 2,116.74
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	7,513.82	15			1,252.30	8,766.12	0.00		966.73	-0.10	1,830.72	426.13	\$ 2,116.74
AF15	Olivares Morales María Ursula	Terapeuta Fisico	7,513.82	15			1,252.30	8,766.12			966.73	0.10	1,830.92	426.13	\$ 2,116.74
TOTAL DEPARTAMENTO			\$ 30,055.28		\$ -	\$ -	\$ 5,009.21	\$ 35,064.49	\$ -	\$ -	\$ 3,866.92	\$ 0.20	\$ 7,323.48	\$ 1,704.52	\$ 8,466.96
DEPARTAMENTO 5	AREA ESPECIALIDADES														
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	7,513.82	15			1,252.30	8,766.12			966.73	0.10	1,830.92	426.13	\$ 2,116.74
AE17	Rivas Tejeda Carlos Alberto	Terapeuta (DI)	7,513.82	15			1,252.30	8,766.12			966.73	0.10	1,830.92	426.13	\$ 2,116.74
AE18	Marquez Martin del Campo Daniela	Coordinador Especialidades	7,989.28	15			1,331.55	9,320.83	0.00		1,068.30	0.16	3,319.23	439.54	\$ 2,237.13
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	5,247.92	426.13	\$ 2,116.74
AE20	Plascencia González Paola Viridiana	Psicólogo	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	3,973.92	426.13	\$ 2,116.74
AE21	V A C A N T E	Psicólogo						0.00	0.00				0.00		\$ -
AE22	Neri Garcia Criselda	Psicólogo	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	426.13	\$ 2,116.74

AE23	Flores Orozco Carolina	Terapeuta (A y L)	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.01	5,587.32	426.13	\$ 2,116.74
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	7,513.82	15			1,252.30	8,766.12	0.00		966.73	-0.05	4,197.92	426.13	\$ 2,116.74
AE25	Reyes Vazquez Karla Rosalia Nashiely	Trabajador Social	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	426.13	\$ 2,116.74
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	3,083.92	426.13	\$ 2,116.74
AE30	González Angulo Karla Angélica	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	2,720.92	426.13	\$ 2,116.74
AE31	Villegas Ramirez Iyari	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	2,774.92	426.13	\$ 2,116.74
AE32	Montero Jauregui Maribel	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	426.13	\$ 2,116.74
AE36	Gutiérrez Rodríguez Pamela Arelí	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00		966.73	-0.08	4,431.52	426.13	\$ 2,116.74
AE37	V A C A N T E	Terapeuta						0.00	0.00				0.00		\$ -
AE38	Tabares Renteria Jovanny Gabriel	Monitor	4,677.54	15			779.59	5,457.13			409.06	-0.05	946.93	346.10	\$ 1,398.55
TOTAL DEPARTAMENTO			\$ 110,346.48		\$ -	\$ -	\$ 18,391.08	\$ 128,737.56	\$ -	\$ -	\$ 14,044.85	\$ 0.99	\$ 45,439.12	\$ 6,325.33	\$ 31,153.30
DEPARTAMENTO 6	AREA TALLERES														
AE19	De Anda Vargas Jessica Elizabeth	Coordinador a Talleres	7,989.28	15			1,331.55	9,320.83			1,068.30	0.01	4,149.83	439.54	\$ 2,237.13
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	7,513.82	15			1,252.30	8,766.12			966.73	0.10	1,830.92	426.13	\$ 2,116.74
AT29	Rodríguez Mendez Elizabeth	Terapeuta	7,513.82	15			1,252.30	8,766.12			966.73	0.10	1,830.92	426.13	\$ 2,116.74

AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			1,214.86	8,504.04			918.77	-0.19	1,756.84	419.79	\$ 2,059.86
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	5,831.34	12			1,214.86	7,046.20			610.62	-0.02	1,281.20	419.79	\$ 1,731.85
AT35	Ledezma Valdivia Martín	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			1,214.86	8,504.04			918.77	0.01	3,493.04	419.79	\$ 2,059.86
TOTAL DEPARTAMENTO			\$ 43,426.62		\$ -	\$ -	\$ 7,480.74	\$ 50,907.36	\$ -	\$ -	\$ 5,449.92	\$ 0.01	\$ 14,342.75	\$ 2,551.17	\$ 12,322.18
DEPARTAMENTO 7	JEFATURA DE OPERACIÓN														
JO03	Marisol Valdez Becerra	Jefe de Departament o	13,520.00	15			2,253.33	15,773.33	0.00		2,283.55	-0.02	3,838.33	595.60	\$ 3,637.60
TOTAL DEPARTAMENTO			\$ 13,520.00		\$ -	\$ 2,253.33	\$ 15,773.33	\$ -	\$ -	\$ 2,283.55	\$ 0.02	\$ 3,838.33	\$ 595.60	\$ 3,637.60	
	TOTALES		295,209.62		0.00	0.00	49,444.57	344,654.20	8,149.85	8,149.79	39,716.67	1.19	112,798.33	16,507.26	82,929.49

JERONIMO SANCHEZ GARCIA  
Contador

LA MARISOL LOERA GOI